

**CERTIFICATE**

2015

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

**Harvey County Fire District # 1, it**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	58,300	52,835	4,989
Debt Service	10-113	7	11,500	10,459	1,988
Non-Budgeted Funds					
<b>Totals</b>		XXXXXXXXXX	69,800	63,294	5,977
Budget Summary		0	Is a Notice of Vote required?	Yes	
Neighborhood Revitalization Rebate					
Notice of Vote					

Assisted by:  
Carolyn Brock  
Rick Piepho, Clerk's office  
Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216

Email:  
[brockcck@sbcglobal.net](mailto:brockcck@sbcglobal.net)

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	10,259,549
Marion County	330,295
0	
0	
0	
Total Assessed Valuation	10,589,844
	November 1, 2014 Valuation

Attest: 8-20 2014

*Joyce J. Truskett*  
County Clerk

*Marilyn Johnson*  
*Robert E. Johnson*  
*Donna L. Johnson*  
*Myron V. Johnson*  
*Jerry Schroeder*  
Governing Body  
*Edward Higgins*

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 57,733
2. Debt Service Levy in 2014 Budget	- \$ 8,832
3. Tax Levy Excluding Debt Service	\$ 48,901

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 118,310	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 96,507	
5b. Personal Property 2013	- 244,497	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	96,664	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	214,974	
8. Total Estimated Valuation July, 1, 2014	10,586,350	
9. Total Valuation less Valuation Adjustment (8 minus 7)	10,371,376	
10. Factor for Increase (7 divided by 9)	0.02073	
11. Amount of Increase (10 times 3)	+ \$ 1,014	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 49,915	
13. Debt Service Levy in this 2015 Budget	10,459	
14. Consumer Price Index Adjustment per HB 2047 1.50%	734	
15. Maximum levy, including debt service, without a Resolution (12 plus 13 plus 14)	61,108	

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	48,901	5,477	112	180
Debt Service	8,832	989	20	32
	0	0	0	0
	0	0	0	0
Total	57,733	6,466	132	212

County Treas MVT Estimate 6,466

County Treas RVT Estimate 132

County Treas 16/20 M Vehicle Tax Estimate 212

MVT Factor 0.11200

RVT Factor 0.00229

16/20M Factor 0.00367

2015

Harvey County Fire District # 1, jt  
Harvey County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Total	2/28/27
*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.	

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	633	633	-304
Receipts:			
Ad Valorem Tax		48,901	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,356	5,477
Recreational Vehicle Tax		98	112
16/20M Vehicle Tax		134	180
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>54,489</b>	<b>5,769</b>
<b>Resources Available:</b>	<b>633</b>	<b>55,122</b>	<b>5,465</b>
Expenditures:			
Contract Labor		1,000	1,000
Building/Utilities		1,000	1,000
Office Supplies		500	500
Truck Repairs		14,000	15,500
Fuel & Oil		4,300	5,500
Equipment		6,500	6,500
Insurance		9,000	9,000
Health FF			
Continuing Education		750	750
Lease: Fire Truck Payments		17,400	17,500
Dues & Memberships		200	200
Postage		150	150
Printing & Coping			
Budget & Publications		175	200
Medical Equipment & Supplies		451	500
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>55,426</b>	<b>58,300</b>
Unencumbered Cash Balance Dec 31	633	-304	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	53,654	55,426	xxxxxxxxxxxxxxxxxxxx

See Tab D

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	58,300
Tax Required	52,835
Delinquent Comp Rate: 0.0%	0
Amount of 2014 Ad Valorem Tax	52,835

Harvey County Fire District # 1, jt

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		8,832	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,119	989
Recreational Vehicle Tax		21	20
16/20M Vehicle Tax		28	32
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>10,000</b>	<b>1,041</b>
<b>Resources Available:</b>	<b>0</b>	<b>10,000</b>	<b>1,041</b>
Expenditures:			
Loan-Principal		3,000	4,500
Loan-Interest		7,000	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>10,000</b>	<b>11,500</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	10,000	10,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,500
Tax Required			10,459
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			10,459





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**Harvey County Fire District # 1, it**  
**Harvey County**

will meet on July 15, 2014 at 7:30 pm at Fire Training Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Walton City Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General		4.903	55,426	4.779	58,300	52,835	4.991
Debt Service		1.024	10,000	0.863	11,500	10,459	0.988
Reserves & FEMA							
Totals	0	5.927	65,426	5.642	69,800	63,294	5.979
Less: Transfers	0		0		0		
Net Expenditures	0		65,426		69,800		
Total Tax Levied	57,873		57,733		xxxxxxxxxxxx		
Assessed Valuation:	9,764,294		10,209,963		10,586,350		

### Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	113,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	67,357	53,357	39,357
Total	67,357	53,357	152,357

\*Tax rates are expressed in mills.

Merlyn Johnson  
Fire Chief

Page No.

2015

**Sample Notice of Vote Publication**

**Notice of Vote - Harvey County Fire District # 1, jt**

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

8:38 PM

06/17/14

Accrual Basis

# Harvey Co Fire District #1

## Statement of Financial Income and Expense

### January through December 2013

	Bond/Interest Fund	General Fund	Machinery Fund	TOTAL
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Harvey Co. Treasurer Interest	9,452.33	53,517.98	6,548.60	69,518.91
	0.00	8.60	0.00	8.60
<b>Total Income</b>	<b>9,452.33</b>	<b>53,526.58</b>	<b>6,548.60</b>	<b>69,527.51</b>
<b>Expense</b>				
Capital Expense-Other	0.00	6,548.60	0.00	6,548.60
Contract Labor	0.00	110.00	0.00	110.00
Dues and Subscriptions	0.00	665.00	0.00	665.00
Equipment	0.00	943.79	0.00	943.79
Expense Reimbursement	0.00	775.18	0.00	775.18
Fuel	0.00	2,259.36	0.00	2,259.36
Insurance	0.00	10,148.00	0.00	10,148.00
Interest Expense	8,498.75	1,502.50	0.00	10,001.25
Miscellaneous	0.00	273.08	0.00	273.08
Office Supplies	0.00	12.38	0.00	12.38
Printing and Reproduction	0.00	87.00	0.00	87.00
Professional Fees	0.00	190.00	0.00	190.00
Repairs	0.00	10,611.14	0.00	10,611.14
Travel & Ent	0.00	970.10	0.00	970.10
Truck Purchase	0.00	17,515.80	0.00	17,515.80
Utilities	0.00	3,694.42	0.00	3,694.42
<b>Total Expense</b>	<b>8,498.75</b>	<b>56,306.35</b>	<b>0.00</b>	<b>64,805.10</b>
<b>Net Ordinary Income</b>	<b>953.58</b>	<b>-2,779.77</b>	<b>6,548.60</b>	<b>4,722.41</b>
<b>Other Income/Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Income</b>	<b>953.58</b>	<b>-2,779.77</b>	<b><del>6,548.60</del></b>	<b>4,722.41</b>

Transfer  
From  
mach fund

3768.83

53,526.58 Exp.

5,479 m.f.  
total

Harvey County Fire District # 1, jt  
Harvey County

State of Kansas  
Special District  
2015

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014 Budget	+ \$	<u>57,733</u>
2. Debt Service Levy in 2014 Budget	- \$	<u>8,832</u>
3. Tax Levy Excluding Debt Service	\$	<u>48,901</u>

**2014 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2014:		+ <u>118,310</u>	
5. Increase in Personal Property for 2014:			
5a. Personal Property 2014	+ <u>96,507</u>		
5b. Personal Property 2013	- <u>244,497</u>		
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>		
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:		<u>96,664</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>214,974</u>	
8. Total Estimated Valuation July, 1, 2014	<u>10,586,350</u>		
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>10,371,376</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02073</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,014</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>49,915</u>	
13. Debt Service Levy in this 2015 Budget		<u>0</u>	
14. Consumer Price Index Adjustment per HB 2047	1.50%	<u>734</u>	
15. Maximum levy, including debt service, without a Resolution (12 plus 13 plus 14)		<u>50,649</u>	

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

# Harvey County Fire District # 1

2015

## NOTICE OF BUDGET HEARING

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Harvey County Fire District # 1

will meet on July 15, 2014 at 7:30 pm at Fire Training Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Walton City Office and will be available at this hearing.

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General		4.903	55,426	4.779	58,300	52,835
Debt Service		1.024	10,000	0.863	11,500	10,459
Reserves & FEMA						0.988
Totals	0	5.927	65,426	5.642	69,800	63,294
Less: Transfers	0		0		0	
Net Expenditures	0		65,426		69,800	
Total Tax Levied	57,873		57,733		xxxxxxx	
Assessed Valuation:	9,764,294		10,209,963		10,586,350	

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	115,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	67,357	53,357	39,357
Total	67,357	53,357	152,357

\*Tax rates are expressed in mills.

Merlyn Johnson  
Fire Chief

# AFFIDAVIT OF PUBLICATION

## Harvey County Fire District # 1

### NOTICE OF BUDGET HEARING

2015

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Harvey County Fire District #1  
Harvey County,

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Assessed Valuation:	9,764,294		10,209,963				

### Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	113,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	67,357	53,357	39,357
Total	67,357	53,357	152,357

\*Tax rates are expressed in mills.

Merlyn Johnson  
Fire Chief

(First published in THE NEWTON KANSAN, July 3, 2014.)

STATE OF KANSAS, COUNTY OF HARVEY, ss  
Jenna Garnica

Being first duly sworn, deposes and says: That she is  
Inside Sales Representative and Collection Dept.

## The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in  
and of general circulation in Harvey County, Kansas, and that said  
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of Newton, Kansas in said County as second class matter.

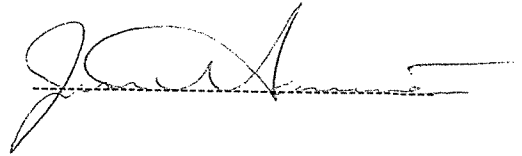
That the attached notice is a true copy thereof and was published  
in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

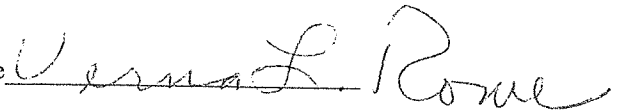
The 3<sup>rd</sup> Day of July 2014.

subsequent publications being made on the following dates



Subscribed and sworn to before me 8th day of  
July 2014

Verna L Rowe



Notary Public

My commission expires **October 18, 2016**

**Total Amount of Publication \$ 87.00**

**Notice of Budget Hearing**

VERNA L. ROWE

Notary Public

State of Kansas

My Comm. Expires 10-18-2016

## AFFIDAVIT OF PUBLICATION

### Legals

#### Notice of Vote - Harvey County Fire District #1, jt

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. Five members voted in favor of the budget and zero members voted against the budget.

First published in THE NEWTON KANSAN, December 11, 2014.

STATE OF KANSAS, COUNTY OF HARVEY, ss

Angela McGlachlin

Being first duly sworn, deposes and says: That she is  
Circulation Sales

### The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

The 11th Day of December 2014.

subsequent publications being made on the following dates

Angela McGlachlin

Subscribed and sworn to before me this 11th day of  
December 2014

Verna L Rowe

Verna L. Rowe

Notary Public

My commission expires October 18, 2016

Total Amount of Publication \$ 21.75

Notice of Vote

10-11-2016